



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2020 – Amending budget Nr 2**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2020	Amending budget Nr. 2	New amount
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	107,143	169,171	276,314
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	107,143	169,171	276,314
	<b>Title 4 — Total</b>	<b>107,143</b>	<b>169,171</b>	<b>276,314</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	100,000	100,000	200,000
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	100,000	100,000	200,000
	<b>Title 9 — Total</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
	<b>GRAND TOTAL</b>	<b>23,898,143</b>	<b>269,171</b>	<b>24,167,314</b>

**TITLE 4****REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

## 4 0 0 0 Revenue earmarked for a specific purpose

Budget 2020	Amending budget Nr. 2	New amount
107,143	169,171	276,314

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

**TITLE 9****MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue**

## 9 0 0 0 Miscellaneous revenue

Budget 2020	Amending budget Nr. 2	New amount
100,000	100,000	200,000

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

**EXPENDITURE**

Article Item	Heading	Budget 2020	Amending budget Nr. 2	New amount
<b>A-2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,353,000	100,000	1,453,000
<b>A-2 0 0</b>	<b>Rental of buildings and associated costs</b>			
A-2 0 0 0	Rent	713,000	100,000	813,000
	<b>Title A-2 — Total</b>	<b>2,310,000</b>	<b>100,000</b>	<b>2,410,000</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	107,143	107,143	214,286
<b>B0-4 0 0</b>	<b>Norwegian Financial Mechanism</b>			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	107,143	107,143	214,286
<b>B0-4 0 1</b>	<b>Partnership agreements</b>			
B0-4 0 1 0	Partnership agreements	p.m.	62,028	62,028
	<b>Title B0-4 — Total</b>	<b>107,143</b>	<b>169,171</b>	<b>276,314</b>
	<b>GRAND TOTAL</b>	<b>23,898,143</b>	<b>269,171</b>	<b>24,167,314</b>

**TITLE A-2****BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS****A-2 0 0 Rental of buildings and associated costs**

## A-2 0 0 0 Rent

Budget 2020	Amending budget Nr. 2	New amount
713,000	100,000	813,000

## Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

**TITLE B0-4****OTHER OPERATIONAL EXPENDITURE****CHAPTER B0-4 0 — COOPERATION AGREEMENTS****B0-4 0 0 Norwegian Financial Mechanism**

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2020	Amending budget Nr. 2	New amount
107,143	107,143	214,286

## Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.

**B0-4 0 1 Partnership agreements**

B0-4 0 1 0 Partnership agreements

Budget 2020	Amending budget Nr. 2	New amount
p.m.	62,028	62,028

## Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.