

Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2018 – Amending budget Nr 4

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS ${\bf REVENUE}$

Title Chapter	Heading	Budget 2018	Amending budget Nr. 4	New amount
4	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	214,286.00	107,143.00	321.429,00
	Title 4 Total	214,286.00	107,143.00	321.429,00
	GRAND TOTAL	22,853,286.00	107,143.00	22.960.429,00

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS TITLE 4

REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

CHAPTER 40 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

Article Item	Heading	Budget 2018	Amending budget Nr. 4	New amount
	CHAPTER 4 0			
400	Revenue earmarked for a specific purpose			
4000	Revenue earmarked for a specific purpose	214,286.00	107,143.00	321.429,00
	Article 4 0 0 — Total	214,286.00	107,143.00	321.429,00
	CHAPTER 4 0 — TOTAL	214,286.00	107,143.00	321.429,00
	Title 4 — Total	214,286.00	107,143.00	321.429,00

CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE

400 Revenue earmarked for a specific purpose

4 0 0 0 Revenue earmarked for a specific purpose

	Budget Amending budget 2018 Nr. 4		New amount	
ĺ	214,286.00	107,143.00	321.429,00	

Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Article Item	Heading	Budget 2018	Amending budget Nr. 4	New amount
B0-4	OTHER OPERATIONAL EXPENDITURE			
B0-4 0	COOPERATION AGREEMENTS	214,286.00	107,143.00	321.429,00
	Title B0-4 Total	214,286.00	107,143.00	321.429,00
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	GRAND TOTAL	22,853,286.00	107,143.00	22.960.429,00

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE B0-4

OTHER OPERATIONAL EXPENDITURE

Article Item	Heading	Budget 2018	Amending budget Nr. 4	New amount
	CHAPTER B0-4 0			
B0-4 0 0	Norwegian Financial Mechanism			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	214,286.00	107,143.00	321.429,00
	Article B0-4 0 0 — Total	214,286.00	107,143.00	321.429,00
	CHAPTER B0-4 0 — TOTAL	214,286.00	107,143.00	321.429,00
	Title B0-4 — Total	214,286.00	107,143.00	321.429,00

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE B0-4

OTHER OPERATIONAL EXPENDITURE

CHAPTER B0-4 0 — COOPERATION AGREEMENTS

B0-4 0 0Norwegian Financial Mechanism

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2018	Amending budget Nr. 4	New amount
214,286.00	107,143.00	321.429,00

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.