



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2018 – Amending budget Nr 1**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2018	Amending budget Nr. 1	New amount
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	0.00	107,143.00	107,143.00
	<b>Title 4 Total</b>	<b>0.00</b>	<b>107,143.00</b>	<b>107,143.00</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	0.00	244,000.00	244,000.00
	<b>Title 9 Total</b>	<b>0.00</b>	<b>244,000.00</b>	<b>244,000.00</b>
	<b>GRAND TOTAL</b>	<b>22,350,000.00</b>	<b>351,143.00</b>	<b>22,701,143.00</b>

**TITLE 4****REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**

Article Item	Heading	Budget 2018	Amending budget Nr. 1	New amount
	CHAPTER 4 0			
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	0.00	107,143.00	107,143.00
	Article 4 0 0 — Total	0.00	107,143.00	107,143.00
	CHAPTER 4 0 — TOTAL	0.00	107,143.00	107,143.00
	<b>Title 4 — Total</b>	<b>0.00</b>	<b>107,143.00</b>	<b>107,143.00</b>

**CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

## 4 0 0 0 Revenue earmarked for a specific purpose

Budget 2018	Amending budget Nr. 1	New amount
0.00	107,143.00	107,143.00

## Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE 9**

**MISCELLANEOUS REVENUE**

**CHAPTER 9 0 — MISCELLANEOUS REVENUE**

Article Item	Heading	Budget 2018	Amending budget Nr. 1	New amount
	CHAPTER 9 0			
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	0.00	244,000.00	244,000.00
	Article 9 0 0 — Total	0.00	244,000.00	244,000.00
	CHAPTER 9 0 — TOTAL	0.00	244,000.00	244,000.00
	<b>Title 9 — Total</b>	<b>0.00</b>	<b>244,000.00</b>	<b>244,000.00</b>

**CHAPTER 9 0 — MISCELLANEOUS REVENUE**

**9 0 0 Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2018	Amending budget Nr. 1	New amount
0.00	244,000.00	244,000.00

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**EXPENDITURE**

Article Item	Heading	Budget 2018	Amending budget Nr. 1	New amount
<b>A-2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,185,000.00	244,000.00	1,429,000.00
	<b>Title A-2 Total</b>	<b>2,257,000.00</b>	<b>244,000.00</b>	<b>2,501,000.00</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	0.00	107,143.00	107,143.00
	<b>Title B0-4 Total</b>	<b>0.00</b>	<b>107,143.00</b>	<b>107,143.00</b>
	<b>GRAND TOTAL</b>	<b>22,350,000.00</b>	<b>351,143.00</b>	<b>22,701,143.00</b>

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE A-2****BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

Article Item	Heading	Budget 2018	Amending budget Nr. 1	New amount
	CHAPTER A-2 0			
<b>A-2 0 0</b>	<b>Rental of buildings and associated costs</b>			
A-2 0 0 0	Rent	612,000.00	244,000.00	856,000.00
	Article A-2 0 0 — Total	612,000.00	244,000.00	856,000.00
	CHAPTER A-2 0 — TOTAL	1,185,000.00	244,000.00	1,429,000.00
	<b>Title A-2 — Total</b>	<b>2,257,000.00</b>	<b>244,000.00</b>	<b>2,501,000.00</b>

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE A-2**

**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

**CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS**

**A-2 0 0 Rental of buildings and associated costs**

A-2 0 0 0 Rent

Budget 2018	Amending budget Nr. 1	New amount
612,000.00	244,000.00	856,000.00

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE B0-4****OTHER OPERATIONAL EXPENDITURE**

Article Item	Heading	Budget 2018	Amending budget Nr. 1	New amount
	CHAPTER B0-4 0			
<b>B0-4 0 0</b>	<b>Norwegian Financial Mechanism</b>			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	0.00	107,143.00	107,143.00
	Article B0-4 0 0 — Total	0.00	107,143.00	107,143.00
	CHAPTER B0-4 0 — TOTAL	0.00	107,143.00	107,143.00
	<b>Title B0-4 — Total</b>	<b>0.00</b>	<b>107,143.00</b>	<b>107,143.00</b>



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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**TITLE B0-4**

**OTHER OPERATIONAL EXPENDITURE**

**CHAPTER B0-4 0 — COOPERATION AGREEMENTS**

**B0-4 0 0 Norwegian Financial Mechanism**

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2018	Amending budget Nr. 1	New amount
0.00	107,143.00	107,143.00

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.