

Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2016 – Amending budget Nr 1

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2016	Amending budget Nr. 1	New amount
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	0	244,000	244,000
	Title 9 Total	0	244,000	244,000
	GRAND TOTAL	0	244,000	244,000

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Article Item	Heading	Budget 2016	Amending budget Nr. 1	New amount
	CHAPTER 9 0			
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	0	244,000	244,000
	Article 9 0 0 — Total	0	244,000	244,000
	CHAPTER 9 0 — TOTAL	0	244,000	244,000
	Title 9 — Total	0	244,000	244,000

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 Miscellaneous revenue

9 0 0 0 Miscellaneous revenue

Budget 2016	Amending budget Nr. 1	New amount
0	244,000	244,000

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

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EXPENDITURE

Article Item	Heading	Budget 2016	Amending budget Nr. 1	New amount
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
A-2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1,131,000	244,000	1,375,000
	Title A-2 Total	2,232,000	244,000	2,476,000
	GRAND TOTAL	21,359,000	244,000	21,603,000

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TITLE A-2**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

Article Item	Heading	Budget 2016	Amending budget Nr. 1	New amount
	CHAPTER A-2 0			
A-2 0 0	Rental of buildings and associated costs			
A-2 0 0 0	Rent	572,000	244,000	816,000
	Article A-2 0 0 — Total	572,000	244,000	816,000
	CHAPTER A-2 0 — TOTAL	1,131,000	244,000	1,375,000
	Title A-2 — Total	2,232,000	244,000	2,476,000

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 — RENTAL OF BUILDINGS AND ASSOCIATED COSTS

A-2 0 0 Rental of buildings and associated costs

A-2 0 0 0 Rent

Appropriations 2016	Appropriations 2015	Outturn 2014
572,000	244,000	816,000

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.