

**Statement of revenue and expenditure for the European Union Agency for
Fundamental Rights for the financial year 2015 – Amending budget Nr. 2**

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2015	Amending budget Nr. 2	New amount
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	295 874	80 898	376 772
	Title 9 – Total	295 874	80 898	376 772
	GRAND TOTAL	21 524 874	80 898	21 605 772

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 – MISCELLANEOUS REVENUE**

Article Item	Heading	Budget 2015	Amending budget Nr. 2	New amount
	CHAPTER 9 0			
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	295 874	80 898	376 772
	Article 9 0 0 – Total	295 874	80 898	376 772
	CHAPTER 9 0 – TOTAL	295 874	80 898	376 772
	Title 9 – Total	295 874	80 898	376 772

CHAPTER 9 0 – MISCELLANEOUS REVENUE**9 0 0** **Miscellaneous revenue**

9 0 0 0 Miscellaneous revenue

Budget 2015	Amending budget Nr. 2	New amount
295 874	80 898	376 772

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Title Chapter	Heading	Budget 2015	Amending budget Nr. 2	New amount
B0-3	OPERATIONAL EXPENDITURE			
B0-3 6	JUSTICE	796 724	80 898	877 622
	Title B0-3 – Total	7 101 874	80 898	7 182 772
	GRAND TOTAL	21 524 874	80 898	21 605 772

TITLE B0-3**OPERATIONAL EXPENDITURE****CHAPTER B0-3 6 – JUSTICE****B0-3 6 2 Access to justice****B0-3 6 2 0 Access to justice**

Budget 2015	Amending budget Nr. 2	New amount
778 724	80 898	859 622

Remarks

This appropriation is intended to cover the cost of the Agency's activities related to access to justice. In particular it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations.