Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2015 – Amending budget Nr 1

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading		Budget 2015	Amending budget Nr. 1	New amount
9	MISCELLANEOUS REVENUE				
90	MISCELLANEOUS REVENUE		p.m.	295 874,00	295 874,00
		Title 9 – Total	p.m.	295 874,00	295 874,00
	G	RAND TOTAL	21 229 000,00	295 874,00	21 524 874,00

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 – MISCELLANEOUS REVENUE

Article Item	Heading	Budget 2015	Amending budget Nr. 1	New amount
	CHAPTER 9 0			
900	Miscellaneous revenue			
9000	Miscellaneous revenue	p.m.	295 874,00	295 874,00
	Article 9 0 0 – Total	p.m.	295 874,00	295 874,00
	CHAPTER 9 0 – TOTAL	p.m.	295 874,00	295 874,00
	Title 9 – Total	p.m.	295 874,00	295 874,00

CHAPTER 9 0 - MISCELLANEOUS REVENUE

9 0 0 Miscellaneous revenue

9 0 0 0 Miscellaneous revenue

Budget 2015	Amending budget Nr. 1	New amount	
p.m.	295 874,00	295 874,00	

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Chapter						
MISCELLANEOUS OPERATING	v amount	New an		Budget 2015	Heading	
COSTS 1130 000,00 244 000,00 137.					MISCELLANEOUS OPERATING	A-2
B0-3 OPERATIONAL EXPENDITURE B0-3 6 JUSTICE 744 850,00 51 874,00 79	374 000,00	1 37	244 000,00	1 130 000,00		A-2 0
B0-3 6 JUSTICE 744 850,00 51 874,00 79	2 462 000,00	2 46	244 000,00	2 218 000,00	Title A-2 – Total	
B0-3 6 JUSTICE 744 850,00 51 874,00 79						
B0-3 6 JUSTICE 744 850,00 51 874,00 79						
B0-3 6 JUSTICE 744 850,00 51 874,00 79						
B0-3 6 JUSTICE 744 850,00 51 874,00 79						
744 850,00 51 874,00 79						
Title B0-3 – Total 7 050 000,00 51 874,00 7 10	796 724,00					B0-3 6
	7 101 874,00	7 10	51 874,00	7 050 000,00	Title B0-3 – Total	
GRAND TOTAL 21 229 000,00 295 874,00 21 52	1 524 874,00	21 52	295 874,00	21 229 000,00	GRAND TOTAL	

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Budget 2015	Amending budget Nr. 1	New amount
	CHAPTER A-2 0			
A -2 0 0	Rental of buildings and associated costs			
A -2 0 0 0	Rent	572 000,00	244 000,00	816 000,00
	Article A-2 0 0 — Total	572 000,00	244 000,00	816 000,00
	CHAPTER 2 0 – TOTAL	1 130 000,00	244 000,00	1 374 000,00
	Title A-2 — Total	2 218 000,00	244 000,00	2 462 000,00

TITLE A-2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER A-2 0 - RENTAL OF BUILDINGS AND ASSOCIATED COSTS

A-2 0 0 Rental of buildings and associated costs

A-2 0 0 0 Rent

Budget 2015	Amending budget Nr. 1	New amount	
572 000,00	244 000,00	816 000,00	

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.

TITLE B0-3

OPERATIONAL EXPENDITURE

CHAPTER B0-3 6 – JUSTICE

Article Item	Heading		Budget 2015	Amending budget Nr. 1	New amount
	CHAPTER B0-3 6				
B0-3 6 2	Access to justice				
B0-3620	Access to justice		726 850,00	51 874,00	778 724,00
	Article B()-3 6 2 — Total	726 850,00	51 874,00	778 724,00
	CHAPTER BO	0-3 6 – TOTAL	744 850,00	51 874,00	796 724,00
	Title	e B0-3 — Total	7 050 000,00	51 874,00	7 101 874,00

TITLE B0-3

OPERATIONAL EXPENDITURE

CHAPTER B0-3 6 — JUSTICE

B0-3 6 2 Access to justice

B0-3 6 2 0 Access to justice

Budget 2015	Amending budget Nr. 1	New amount
726 850,00	51 874,00	778 724,00

Remarks

This appropriation is intended to cover the cost of the Agency's activities related to access to justice. In particular it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations.