

**Statement of revenue and expenditure for the European Union Agency for
Fundamental Rights for the financial year 2014 – Amending budget Nr 1**

Part II — Establishment plan**Annex A – Establishment Plan****Establishment plan**

Category and grade	Permanent posts			Temporary posts		
	2014 (authorised posts)	Amending budget Nr. 1	New number of authorised posts	2014 (authorised posts)	Amending budget Nr. 1	New number of authorised posts
AD16	-	-	-	-	-	-
AD15	-	-	-	1	-	1
AD14	-	-	-	-	-	-
AD13	-	-	-	3	-	3
AD12	-	-	-	9	-	9
AD11	-	-	-	-	-	-
AD10	-	-	-	15	-	15
AD9	-	-	-	11	-	11
AD8	-	-	-	1	-	1
AD7	-	-	-	5	-	5
AD6	-	-	-	3	-1	2
AD5	-	-	-	-	-	-
Total AD	-	-	-	48	47	47
AST11	-	-	-	-	-	-
AST10	-	-	-	1	-	1
AST9	-	-	-	-	-	-
AST8	-	-	-	3	-	3
AST7	-	-	-	8	-	8
AST6	-	-	-	4	2	6
AST5	-	-	-	1	-	1
AST4	-	-	-	9	-	9
AST3	-	-	-	-	-	-
AST2	-	-	-	1	-1	-
AST1	-	-	-	-	-	-
Total AST	-	-	-	27	28	28
Total	-	-	-	75	75	75