

Amendment**Asylum, immigration and integration of migrants**

Legal basis: Council Regulation (EC) No 168/2007 / Council Decision of 28 February 2008 implementing Regulation 168/2007

Budget line: B0-3201

Project 3.1.1: Severe forms of labour exploitation

Objectives: See AWP2013 project fiche

Budget: € 1.132.000, 00

Description of the action: Research and stakeholder cooperation

Type of contracts: Framework contract, service contract

Number of contracts: 2

Indicative timeframe for procurement: 1st and 2rd quarter

Indicative budget for procurement: € 1.132.000

Discrimination based on sex, race, color, ethnic or social origin, genetic features, language, religion or belief, political or any other opinion, membership of a national minority, property, birth, disability, age or sexual orientation

Legal basis: Council Regulation (EC) No 168/2007 / Council Decision of 28 February 2008 implementing Regulation 168/2007

Budget line: B0-3321

Project 3.3.6: ROMA MULTI-ANNUAL PROGRAMME

Objectives: See AWP2013 project fiche

Budget: € 1.041.312, 00

Description of the action: Research and stakeholder cooperation – secondary data collection

Type of contracts: Framework contracts

Number of contracts: 28

Indicative timeframe for procurement: 1st quarter

Indicative budget for procurement 361,495

Description of the action: Research and stakeholder engagement

Type of contracts: Service contract and Framework contract

Number of contracts: 2

Indicative timeframe for procurement: 3rd quarter (service contract); 3rd quarter (Framework contract)

Indicative budget for procurement: € 280.000

Description of the action: Research and stakeholder engagement – continuation Pilot Roma Survey follow up

Type of contracts: Framework contracts

Number of contracts: 1 (indicative)

Indicative timeframe for procurement: 3rd quarter

Indicative budget for procurement: € 369,805

Type of contracts: Framework contract – Organisation of 2 working party meetings

Number of contracts: 1

Indicative timeframe for procurement: Signature of specific contract 4th quarter

Indicative budget for procurement: € 30.012

Project 3.3.3: Indicators for the respect, protection, promotion and fulfillment of LGBT rights

Objectives: See AWP2013 project fiche 27
Budget: € 0

Description of the action: N/A
Type of contracts: N/A
Number of contracts: N/A
Indicative timeframe for procurement: N/A
Indicative budget for procurement: N/A

Project 3.3.4: Children with disabilities: experiences of discrimination, integration and hate speech

Objectives: See AWP2013 project fiche 28
Budget: € 0

Description of the action: N/A
Type of contracts: N/A
Number of contracts: N/A
Indicative timeframe for procurement: N/A
Indicative budget for procurement: N/A

The rights of the child including the protection of children

Legal basis: Council Regulation (EC) No 168/2007 / Council Decision of 28 February 2008 implementing Regulation 168/2007
Budget line: B0-3331

Project 3.4.1: Children and Justice

Objectives: See AWP2013 project fiche
Budget: € 564.739,86

Description of the action: Research and stakeholder cooperation
Type of contracts: FRANET framework contract (possible chance of using external contractor)
Number of contracts: up to 10 contracts if using FRANET (framework contract), more likely only 7 or 8 countries
Indicative timeframe for procurement: contracts to be signed in 1st quarter of 2013
Indicative budget for procurement: €415,000.00 (for 7---10FRANET framework contracts all together)

Description of the action: Communication and awareness---raising activities (e.g. meetings, publications, media and press releases)
Type of contracts: framework contract and service contract
Number of contracts: 7
Indicative timeframe for procurement: signature contracts: 2 in 1st quarter 2013, 1 in 2nd quarter2013, 4 in 4thquarter 2013
Indicative budget for procurement: €100,000.00

Project 3.4.2: Child protection systems in EU

Objectives: See AWP2013 project fiche
Budget: € 350.000,00

Description of the action: Research activities aimed at producing reports of various sizes
Type of contracts: FRANET Framework contract
Number of contracts: 28
Indicative timeframe for procurement: 4th quarter
Indicative budget for procurement: € 350.000